

# Teachers

**STARS Number & Budget Unit:** 170 EDPT

**Bill Number & Chapter:** S1222 (Ch.256), H395 (Ch.398)

Provide state and federal funding to support instructional services in Idaho's 114 local school districts, grades K-12.

<b>DIVISION SUMMARY:</b>	<b>FY 2004 Total Appr</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Total Appr</b>	<b>FY 2006 Request</b>	<b>FY 2006 Gov Rec</b>	<b>FY 2006 Approp</b>
<b>BY FUND SOURCE</b>						
General	614,436,700	614,436,700	633,663,400	672,328,300	651,966,000	645,725,200
Federal	50,630,000	50,630,000	51,945,200	54,253,400	54,253,400	54,253,400
Total:	665,066,700	665,066,700	685,608,600	726,581,700	706,219,400	699,978,600
Percent Change:		0.0%	3.1%	6.0%	3.0%	2.1%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Lump Sum	665,066,700	665,066,700	685,608,600	726,581,700	706,219,400	699,978,600

<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
<b>FY 2005 Original Appropriation</b>	<b>0.00</b>	<b>633,663,400</b>	<b>0</b>	<b>51,945,200</b>	<b>685,608,600</b>
Base Adjustments	0.00	(278,100)	0	0	(278,100)
<b>FY 2006 Base</b>	<b>0.00</b>	<b>633,385,300</b>	<b>0</b>	<b>51,945,200</b>	<b>685,330,500</b>
Nonstandard Adjustments	0.00	12,339,900	0	2,308,200	14,648,100
<b>FY 2006 Total Appropriation</b>	<b>0.00</b>	<b>645,725,200</b>	<b>0</b>	<b>54,253,400</b>	<b>699,978,600</b>
Change From FY 2005 Original Approp.	0.00	12,061,800	0	2,308,200	14,370,000
% Change From FY 2005 Original Approp.		1.9%		4.4%	2.1%

APPROPRIATION HIGHLIGHTS: Nonstandard adjustments include \$11,739,900 for an increase of 185 mid-term and 190 full-term support units, \$600,000 for increased participation in the teachers' Early Retirement Program, and \$2,308,200 for increased federal pass-through funds. A one-time 1% salary bonus was provided contingent upon a prescribed balance in the General Fund at the end of fiscal year 2005 (H395). Such funds may be distributed to any school district employee earning less than \$68,625 per year.

<b>FY 2006 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
G 0001-00 General	0.00	0	0	0	0	645,725,200	645,725,200
F 0348-00 Federal Grant	0.00	0	0	0	0	54,253,400	54,253,400
Totals:	0.00	0	0	0	0	699,978,600	699,978,600